

Missouri First Steps

Report by First Steps Region on State Performance Plan Indicators

Annual Report for 2007-08

Missouri First Steps Annual Report for 2007-08

Data Sources and Notes

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

Indicator 1: Timely Services

Data Source: First Steps database

Timely services were determined by comparing a child's first occurrence of a given service type to the consent date for that type of service (i.e. the meeting date at which the service was authorized). If the service was delivered less than 30 days from the meeting date (or over 30 days due to a Parent/Child delay or team decision), the service was considered timely. Children were counted as receiving timely services if all first occurrences of a service were timely, and if the child did not have any services listed for which no provider was available. Children in this dataset were referred after 7/1/2005, and the aforementioned "first services" had to have been authorized or delivered between 7/1/2007 and 6/30/2008. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is decided by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2007.

Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

Data on early childhood outcomes will be reported after targets are established.

Indicator 4: Family Capacity

Data Source: First Steps Family Survey, April 2008

Surveys were sent to all families with IFSPs in April 2008. Statewide response rate for the 2008 Family Survey: 30.2%.

Indicator 4A: Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's procedural safeguards."

Indicator 4B: Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

Indicator 4C: Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2007. Census data is 2007 Estimates by the Missouri Census Data Center (http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Referral Timelines

Data Source: First Steps database

Total referrals include all initial IFSPs received from 7/1/2007 through 6/30/2008. Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

Indicator 8: Transition out of First Steps

Data Source: Monitoring data (8A/B) and First Steps database (8C)

Data for Indicators 8A and 8B comes from 2007-08 DESE compliance monitoring reports. Indicator 8C was compiled using transition meeting data for children who exited First Steps between 7/1/2007 and 6/30/2008 with adjustments for the percentage of delays due to parent/child reasons. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

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Region 1: Greater St. Louis SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	414	92.4%	
Program Designed for Typically Developing Children	204	5.9%	24	5.4%	
Subtotal	3,385	97.8%	438	97.8%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	5	1.1%	
Service Provider Location	5	0.1%	1	0.2%	
Hospital (Inpatient)	9	0.3%	4	0.9%	
Other Setting	6	0.2%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	448	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	55	44.7%	50.8%	65	58.6%	58.7%	80	64.0%	
Agree	45.7%	57	45.9%	45.1%	44	40.0%	37.9%	42	33.6%	
Subtotal Agree	92.7%	112	90.7%	95.9%	109	98.6%	96.6%	122	97.6%	≥95.0%
Disagree	5.5%	10	7.7%	3.3%	2	1.4%	2.5%	2	1.6%	
Strongly Disagree	1.8%	2	1.6%	0.8%	0	0.0%	0.9%	1	0.8%	
Subtotal Disagree	7.3%	12	9.3%	4.1%	2	1.4%	3.4%	3	2.4%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	83	
Estimated Population 2007	80,673	10,256	
% of Children Served	0.76%	0.81%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	446	
Estimated Population	238,086	30,132	
% of Children Served	1.45%	1.48%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	94.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespefs@dese.mo.gov

Missouri First Steps Annual Report for 2007-08

Region 2: St. Louis County SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	586	92.4%	
Program Designed for Typically Developing Children	204	5.9%	34	5.4%	
Subtotal	3,385	97.8%	620	97.8%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	6	0.9%	
Service Provider Location	5	0.1%	2	0.3%	
Hospital (Inpatient)	9	0.3%	3	0.5%	
Other Setting	6	0.2%	2	0.3%	
Residential Facility	1	0.0%	1	0.2%	
Total	3,460	100.0%	634	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	47.0%	90	47.0%	50.8%	104	57.9%	58.7%	129	64.8%	
Agree	45.7%	83	43.3%	45.1%	72	40.1%	37.9%	65	32.7%	
Subtotal Agree	92.7%	173	90.3%	95.9%	176	98.1%	96.6%	194	97.5%	≥95.0%
Disagree	5.5%	14	7.3%	3.3%	4	1.9%	2.5%	4	2.0%	
Strongly Disagree	1.8%	5	2.3%	0.8%	0	0.0%	0.9%	1	0.5%	
Subtotal Disagree	7.3%	19	9.7%	4.1%	4	1.9%	3.4%	5	2.5%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	113	
Estimated Population 2007	80,673	12,163	
% of Children Served	0.76%	0.93%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	630	
Estimated Population	238,086	36,018	
% of Children Served	1.45%	1.75%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	94.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspecced/SPPpage.html>

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Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webreplies@desdese.mo.gov

Missouri First Steps Annual Report for 2007-08

Region 3: Northeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	141	91.0%	
Program Designed for Typically Developing Children	204	5.9%	5	3.2%	
Subtotal	3,385	97.8%	146	94.2%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	8	5.2%	
Service Provider Location	5	0.1%	1	0.6%	
Hospital (Inpatient)	9	0.3%	0	0.0%	
Other Setting	6	0.2%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	155	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	18	45.6%	50.8%	20	49.4%	58.7%	18	43.9%	
Agree	45.7%	20	50.6%	45.1%	18	45.6%	37.9%	19	46.3%	
Subtotal Agree	92.7%	38	96.2%	95.9%	38	94.9%	96.6%	37	90.2%	≥95.0%
Disagree	5.5%	2	3.8%	3.3%	2	3.8%	2.5%	3	7.3%	
Strongly Disagree	1.8%	0	0.0%	0.8%	1	1.3%	0.9%	1	2.4%	
Subtotal Disagree	7.3%	2	3.8%	4.1%	2	5.1%	3.4%	4	9.8%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	35	
Estimated Population 2007	80,673	4,277	
% of Children Served	0.76%	0.82%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	155	
Estimated Population	238,086	12,480	
% of Children Served	1.45%	1.24%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	94.2%	N/A	100.0%

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Jefferson City, MO 65102

Email: webreplies@desdese.mo.gov

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Region 4: Northwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	90.5%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	285	88.8%	
Program Designed for Typically Developing Children	204	5.9%	25	7.8%	
Subtotal	3,385	97.8%	310	96.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	11	3.4%	
Service Provider Location	5	0.1%	0	0.0%	
Hospital (Inpatient)	9	0.3%	0	0.0%	
Other Setting	6	0.2%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	321	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	45	50.9%	50.8%	41	51.6%	58.7%	56	62.9%	
Agree	45.7%	38	43.4%	45.1%	36	45.3%	37.9%	32	36.0%	
Subtotal Agree	92.7%	83	94.3%	95.9%	77	96.9%	96.6%	88	98.9%	≥95.0%
Disagree	5.5%	4	4.6%	3.3%	3	3.1%	2.5%	0	0.0%	
Strongly Disagree	1.8%	1	1.1%	0.8%	0	0.0%	0.9%	1	1.1%	
Subtotal Disagree	7.3%	5	5.7%	4.1%	3	3.1%	3.4%	1	1.1%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	48	
Estimated Population 2007	80,673	7,208	
% of Children Served	0.76%	0.67%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	321	
Estimated Population	238,086	21,291	
% of Children Served	1.45%	1.51%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	273	19	0	292	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	94.2%	97.6%	100.0%

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Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webreplyspefs@dese.mo.gov

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Region 5: Greater Kansas City SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	87.9%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	500	91.1%	
Program Designed for Typically Developing Children	204	5.9%	42	7.7%	
Subtotal	3,385	97.8%	542	98.7%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	4	0.7%	
Service Provider Location	5	0.1%	0	0.0%	
Hospital (Inpatient)	9	0.3%	1	0.2%	
Other Setting	6	0.2%	2	0.4%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	549	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	61	50.8%	50.8%	58	52.5%	58.7%	79	64.2%	
Agree	45.7%	53	43.8%	45.1%	47	42.5%	37.9%	41	33.3%	
Subtotal Agree	92.7%	114	94.6%	95.9%	105	95.0%	96.6%	120	97.6%	≥95.0%
Disagree	5.5%	6	4.6%	3.3%	5	4.5%	2.5%	3	2.4%	
Strongly Disagree	1.8%	1	0.8%	0.8%	1	0.5%	0.9%	0	0.0%	
Subtotal Disagree	7.3%	7	5.4%	4.1%	6	5.0%	3.4%	3	2.4%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	86	
Estimated Population 2007	80,673	13,322	
% of Children Served	0.76%	0.65%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	546	
Estimated Population	238,086	39,313	
% of Children Served	1.45%	1.39%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	391	118	36	545	93.3%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	94.2%	89.9%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespeds@dese.mo.gov

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Region 6: Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	218	93.6%	
Program Designed for Typically Developing Children	204	5.9%	7	3.0%	
Subtotal	3,385	97.8%	225	96.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	6	2.6%	
Service Provider Location	5	0.1%	1	0.4%	
Hospital (Inpatient)	9	0.3%	0	0.0%	
Other Setting	6	0.2%	1	0.4%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	233	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	33	46.2%	50.8%	32	47.7%	58.7%	38	55.9%	
Agree	45.7%	37	51.0%	45.1%	30	45.5%	37.9%	27	39.7%	
Subtotal Agree	92.7%	70	97.2%	95.9%	62	93.2%	96.6%	65	95.6%	≥95.0%
Disagree	5.5%	2	2.1%	3.3%	5	6.8%	2.5%	3	4.4%	
Strongly Disagree	1.8%	1	0.7%	0.8%	0	0.0%	0.9%	0	0.0%	
Subtotal Disagree	7.3%	2	2.8%	4.1%	5	6.8%	3.4%	3	4.4%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	45	
Estimated Population 2007	80,673	6,013	
% of Children Served	0.76%	0.75%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	233	
Estimated Population	238,086	17,763	
% of Children Served	1.45%	1.31%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	94.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webreplies@desdese.mo.gov

Missouri First Steps Annual Report for 2007-08

Region 7: Southwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	88.8%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	140	89.7%	
Program Designed for Typically Developing Children	204	5.9%	15	9.6%	
Subtotal	3,385	97.8%	155	99.4%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	1	0.6%	
Service Provider Location	5	0.1%	0	0.0%	
Hospital (Inpatient)	9	0.3%	0	0.0%	
Other Setting	6	0.2%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	156	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	30	62.5%	50.8%	24	53.3%	58.7%	31	63.3%	
Agree	45.7%	18	36.5%	45.1%	19	42.2%	37.9%	15	30.6%	
Subtotal Agree	92.7%	48	99.0%	95.9%	43	95.6%	96.6%	46	93.9%	≥95.0%
Disagree	5.5%	1	1.0%	3.3%	2	4.4%	2.5%	3	6.1%	
Strongly Disagree	1.8%	0	0.0%	0.8%	0	0.0%	0.9%	0	0.0%	
Subtotal Disagree	7.3%	1	1.0%	4.1%	2	4.4%	3.4%	3	6.1%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	19	
Estimated Population 2007	80,673	5,051	
% of Children Served	0.76%	0.38%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	156	
Estimated Population	238,086	14,951	
% of Children Served	1.45%	1.04%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	160	10	3	173	98.3%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	94.2%	95.5%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspecced/SPPpage.html>

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Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webreplspfs@dese.mo.gov

Missouri First Steps Annual Report for 2007-08

Region 8: South Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	90.3%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	312	89.1%	
Program Designed for Typically Developing Children	204	5.9%	35	10.0%	
Subtotal	3,385	97.8%	347	99.1%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	3	0.9%	
Service Provider Location	5	0.1%	0	0.0%	
Hospital (Inpatient)	9	0.3%	0	0.0%	
Other Setting	6	0.2%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	350	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	34	45.3%	50.8%	24	33.6%	58.7%	35	45.5%	
Agree	45.7%	37	49.3%	45.1%	45	63.6%	37.9%	39	50.6%	
Subtotal Agree	92.7%	71	94.7%	95.9%	68	97.1%	96.6%	74	96.1%	≥95.0%
Disagree	5.5%	4	5.3%	3.3%	2	2.9%	2.5%	3	3.9%	
Strongly Disagree	1.8%	0	0.0%	0.8%	0	0.0%	0.9%	0	0.0%	
Subtotal Disagree	7.3%	4	5.3%	4.1%	2	2.9%	3.4%	3	3.9%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	56	
Estimated Population 2007	80,673	7,781	
% of Children Served	0.76%	0.72%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	350	
Estimated Population	238,086	23,184	
% of Children Served	1.45%	1.51%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	273	27	11	311	96.5%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	94.2%	97.4%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webreplyspefs@dese.mo.gov

Missouri First Steps Annual Report for 2007-08

Region 9: East Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	349	93.6%	
Program Designed for Typically Developing Children	204	5.9%	13	3.5%	
Subtotal	3,385	97.8%	362	97.1%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	10	2.7%	
Service Provider Location	5	0.1%	0	0.0%	
Hospital (Inpatient)	9	0.3%	1	0.3%	
Other Setting	6	0.2%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	373	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008				B: Effectively communicate their children's needs			C: Help their children develop and learn			
	A: Know their rights									
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	44	41.3%	50.8%	46	45.5%	58.7%	55	50.9%	
Agree	45.7%	51	47.4%	45.1%	47	46.5%	37.9%	48	44.4%	
Subtotal Agree	92.7%	95	88.7%	95.9%	93	92.1%	96.6%	103	95.4%	≥95.0%
Disagree	5.5%	8	7.5%	3.3%	4	4.0%	2.5%	2	1.9%	
Strongly Disagree	1.8%	4	3.8%	0.8%	4	4.0%	0.9%	3	2.8%	
Subtotal Disagree	7.3%	12	11.3%	4.1%	8	7.9%	3.4%	5	4.6%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	88	
Estimated Population 2007	80,673	8,940	
% of Children Served	0.76%	0.98%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	372	
Estimated Population	238,086	26,207	
% of Children Served	1.45%	1.42%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	94.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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Missouri Dept. of Elementary and Secondary Education

P.O. Box 480
Jefferson City, MO 65102

Email: webrepliespeds@dese.mo.gov

Missouri First Steps Annual Report for 2007-08

Region 10: Southeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	89.9%	94.1%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007					
Home	3,181	91.9%	236	97.9%	
Program Designed for Typically Developing Children	204	5.9%	4	1.7%	
Subtotal	3,385	97.8%	240	99.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	54	1.6%	0	0.0%	
Service Provider Location	5	0.1%	0	0.0%	
Hospital (Inpatient)	9	0.3%	0	0.0%	
Other Setting	6	0.2%	1	0.4%	
Residential Facility	1	0.0%	0	0.0%	
Total	3,460	100.0%	241	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2008										
	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	47.0%	29	50.4%	50.8%	28	49.5%	58.7%	34	55.7%	
Agree	45.7%	24	40.9%	45.1%	24	43.2%	37.9%	22	36.1%	
Subtotal Agree	92.7%	53	91.3%	95.9%	52	92.8%	96.6%	56	91.8%	≥95.0%
Disagree	5.5%	3	5.2%	3.3%	2	3.6%	2.5%	2	3.3%	
Strongly Disagree	1.8%	2	3.5%	0.8%	2	3.6%	0.9%	3	4.9%	
Subtotal Disagree	7.3%	5	8.7%	4.1%	4	7.2%	3.4%	5	8.2%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2007	State	Region	Target
Child Count	617	44	
Estimated Population 2007	80,673	5,662	
% of Children Served	0.76%	0.78%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2007	State	Region	Target
Child Count	3,460	241	
Estimated Population	238,086	16,747	
% of Children Served	1.45%	1.44%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/07-6/30/08)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
State	1,266	212	73	1,551	95.3%
Region	169	38	23	230	90.1%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	94.2%	94.6%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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P.O. Box 480
Jefferson City, MO 65102

Email: webreplsyspfs@dese.mo.gov